

ANNUAL REPORT TO INTERIM JOINT COMMITTEE ON APPROPRIATIONS AND REVENUE

NON-PUBLIC SCHOOL FY20



SUBMITTED BY: KENTUCKY TRANSPORTATION CABINET

Annual Report to Interim Joint Committee on Appropriations and Revenue

Transportation Report of NON-PUBLIC SCHOOL STUDENTS for FY20

Kentucky Transportation Cabinet

Office of Transportation Delivery

Editor: Carrie Elliston

Note: information supplied by fiscal courts

Relates to: KRS 158.115

3(e)		3(e)	3(e)	3(a)	3(b)	3(c)	3(d)
<i>Participating counties requesting funding to transport nonpublic students SFY 2020</i>		<i>Funding Requested by the Counties SFY 2020</i>	<i>Actual Funding Provided to the Counties SFY 2020</i>	<i>Annual Cost to transport an individual pupil by local school district (public)</i>	<i>Both Public and Non-PublicTotal Annual Cost to Transport All Pupils</i>	<i>No. of Non-public school pupils transported by district</i>	<i>money needed to fund actual costs to transport projected nonpublic pupils over next biennium</i>
1	BOONE	\$ 554,270.00	\$ 518,128.32	\$ 553.08	\$ 10,440,133.00	498	\$ 1,482,000.00
2	BRACKEN	\$ 7,654.00	\$ 7,154.91	\$ 1,067.44	\$ 1,055,091.00	9	\$ 19,213.92
3	BRECKINRIDGE	\$ 159,058.80	\$ 148,687.23	\$ 1,152.60	\$ 1,687,562.00	118	\$ 304,300.00
4	CAMPBELL	\$ 316,701.60	\$ 296,050.78	\$ 762.11	\$ 2,873,709.00	418	\$ 660,000.00
5	DAVISS	\$ 281,990.02	\$ 263,602.60	\$ 658.95	\$ 4,729,282.90	307	\$ 600,000.00
6	FRANKLIN	\$ 10,701.84	\$ 10,004.03	\$ 629.52	\$ 3,211,799.76	34	\$ 44,737.20
7	GRAYSON	\$ 12,890.00	\$ 12,049.50	\$ 1,017.90	\$ 2,680,143.00	3	\$ 26,068.00
8	HARDIN	\$ 11,657.88	\$ 10,897.72	\$ 599.04	\$ 11,300,000.00	435	\$ 38,000.00
9	HARRISON	\$ 15,913.68	\$ 14,876.01	\$ 939.20	\$ 1,839,673.45	17	\$ 30,171.36
10	HENDERSON	\$ 19,896.00	\$ 18,598.66	\$ 1,025.49	\$ 3,062,535.29	26	\$ 52,000.00
11	KENTON	\$ 581,427.08	\$ 543,514.60	\$ 610.95	\$ 9,952,579.53	1,105	\$ 2,233,364.00
12	LVILLE/JEFFERSON	\$ 1,100,000.00	\$ 1,028,273.50	\$ 552.49	\$ 124,412,708.00	1,991	\$ 2,200,000.00
13	MARION	\$ 7,287.61	\$ 6,812.42	\$ 584.73	\$ 1,579,939.63	14	\$ 40,000.00
14	MCCRACKEN	\$ 12,497.85	\$ 11,682.92	\$ 934.39	\$ 4,372,006.10	3	\$ 24,995.70
15	NELSON	\$ 143,602.50	\$ 134,238.77	\$ 667.91	\$ 2,100,000.00	215	\$ 405,000.00
16	OLDHAM	\$ 26,121.81	\$ 24,418.51	\$ 573.00	\$ 6,899,943.96	45	\$ 66,900.00
17	UNION	\$ 75,969.60	\$ 71,015.93	\$ 599.76	\$ 2,017,505.00	114	\$ 189,924.00
18	WASHINGTON	\$ 21,060.14	\$ 19,686.89	\$ 842.41	\$ 1,015,865.00	25	\$ 51,000.00
19	WOODFORD	\$ 11,025.64	\$ 10,306.70	\$ 918.80	\$ 1,981,858.66	16	\$ 56,790.00
Totals/Averages		\$ 3,369,726.05	\$3,150,000.00	\$ 816.10	\$ 197,212,335.28	5,393	\$ 8,524,464.18